

MH Regional DAP Funds-FY07 Activity									
		Ongoing Allocation			One Time Allocation-FY06 Carryover			Ongoing Allocation	
		\$1,065,700			\$447,609			\$1,065,700	
CSB	Number of Approved Ongoing Plans	Ongoing Amount Approved	% of Total Ongoing Approved	Number of Approved One Time Plans	One Time Amount Approved	% of Total One Time Approved	YTD Expenditures	FY08 Approved Plans	% of Total One Time Approved
Chesapeake	3	\$75,118	7%	3	\$22,376	9%	\$23,959	\$133,818	12%
Colonial	2	\$52,989	5%	1	\$980	0%	\$7,686	\$105,653	9%
Eastern Shore	7	\$44,641	4%	0	\$0	0%	\$24,327	\$19,360	2%
Hampton	18	\$324,176	32%	5	\$25,095	10%	\$111,469	\$322,976	28%
Middle Peninsula	4	\$62,140	6%	2	\$8,232	3%	\$32,076	\$54,106	5%
Norfolk	10	\$225,711	22%	15	\$135,704	55%	\$43,528	\$240,802	21%
Portsmouth	3	\$38,108	4%	2	\$5,200	2%	\$8,339	\$38,108	3%
Virginia Beach	7	\$151,782	15%	13	\$50,721	20%	\$98,094	\$181,381	16%
Western Tidewater	1	\$40,638	4%	0	\$0	0%	\$3,206	\$40,638	4%
Total	55	\$1,015,303	100%	41	\$248,307	100%	\$352,685	\$1,136,842	100%
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Under/Over Commitment		\$50,397	95%		\$199,302	55%		-\$71,142	107%
*Note: Does not include all 2nd quarter expenditures; invoices still pending.									