

## Census Update 13 July 2006

Areas in RED exceed the expected value.

	Maryview	Riverside	VA Beach	<b>EXPECTED</b>	Recovery Center
Current Census	<b>10</b>	<b>17</b>	<b>8</b>	<b>8</b>	<b>10</b>
Month-to-Date Used (MTD)	<b>110</b>	<b>113</b>	<b>117</b>	<b>104</b>	<b>100</b>
% of Maximum (248 bed days) used	<b>44.4%</b>	<b>45.6%</b>	<b>47.2%</b>	<b>41.9%</b>	
Average Daily Census (ADC)	<b>8.5</b>	<b>8.7</b>	<b>9.0</b>	<b>8</b>	<b>7.7</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>10</b>

\*Maximum allowed daily census is calculated by the following formula (1 extra admission for each 5 days of extra days):

MTD used – MTD expected = Extra bed days

Extra bed days / 5 = Additional admissions

Maximum allowed daily census = 8 + Additional admissions

All three hospitals are exceeding the expected Month-to-Date usage and all three are at a census of 8 or more.

Clients should be diverted from hospitalization whenever clinically appropriate.

If hospitalization is indicated, Maryview should be used first. Riverside should be used last as it has 9 clients on their second day of treatment today. Without discharges, Riverside's MTD is going to quickly approach the maximum of 248 bed days.

# Census Update

## 14 July 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>18</b>	<b>6</b>	<b>8</b>	<b>11</b>
Month-to-Date Used (MTD)	<b>118</b>	<b>133</b>	<b>116</b>	<b>112</b>	<b>119</b>
% of Maximum (248 bed days) used	<b>47.6</b>	<b>53.6</b>	<b>46.8</b>	<b>45.2</b>	
Average Daily Census (ADC)	<b>8.4</b>	<b>9.5</b>	<b>8.3</b>	<b>8</b>	<b>8.5</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>

\*Maximum allowed daily census is calculated by the following formula (1 extra admission for each 5 days of extra days):

MTD used – MTD expected = Extra bed days

Extra bed days / 5 = Additional admissions

Maximum allowed daily census = 8 + Additional admissions

Clients should be diverted from hospitalization whenever clinically appropriate.

All three hospitals are exceeding the expected Month-to-Date usage.

Only VA Beach Psych is currently below a census of 8.

Without discharges, Riverside's MTD will be roughly 182 on Monday. This would be 73.3% of the MTD maximum with only 54.8% of the month having passed. In other words, in only half a month, 3/4 of the days would be used up.

Please make sure the Web Census is accurate and up-to-date. The prescreening (or commitment hearing) CSB is responsible for adding new admissions to the website. After that, it is the case management CSB's responsibility to keep the information accurate.

# Census Update

## 19 July 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>10</b>	<b>12</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>165</b>	<b>189</b>	<b>166</b>	<b>152</b>	<b>146</b>
% of Maximum (248 bed days) used	<b>66.5</b>	<b>76.2</b>	<b>66.9</b>	<b>61.3</b>	
Average Daily Census (ADC)	<b>8.7</b>	<b>9.9</b>	<b>8.7</b>	<b>8</b>	<b>7.7</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>

\*Maximum allowed daily census is calculated by the following formula (1 extra admission for each 5 days of extra days):

MTD used – MTD expected = Extra bed days

Extra bed days / 5 = Additional admissions

Maximum allowed daily census = 8 + Additional admissions

This does not apply to Recovery Center where the Project has purchased all 9 Crisis Stabilization beds.

All three hospitals are exceeding the expected Month-to-Date usage and all three are at a census of 8 or more.

Clients should be diverted from hospitalization whenever clinically appropriate.

- 1) Current Census is the number of Project clients currently at the facility.
- 2) Month-to-Date Used (MTD) is the total number of Project Bed days that have been used so far. The Maximum is 8 times the number of days in the month (for July the maximum is 248 bed days). Any usage above the Maximum is at the Per Diem rate and is an additional cost that is billed to the Region.
- 3) The Average Daily Census (ADC) is the MTD bed days used divided by the current date. For Maryview today, this is 165 divided by 19 (or 8.7).
- 4) The Maximum allowed daily census comes into effect when a hospital has “extra” bed days available. In order to make sure that all the Pre-purchased days are used up, and to avoid using Per Diem at other hospitals, the Maximum census can be raised. The hospital with the highest Maximum allowed daily census should be used first for any new admissions.
- 5) The EXPECTED column shows where, in a perfect month, where each hospital would be in its utilization. The contracts with the hospitals are based on a census of 8 clients per day. For today, the 19<sup>th</sup> of the month, we would expect that a hospital has used 19 times 8 bed days (or 152). The 19<sup>th</sup> is also 61.3% of the month, so 61.3% of the bed days should be used. When hospitals are exceed the EXPECTED column, they are on a path towards needing Per Diem.

# Census Update

## 21 July 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>10</b>
Month-to-Date Used (MTD)	<b>191</b>	<b>206</b>	<b>185</b>	<b>168</b>	<b>167</b>
% of Maximum (248 bed days) used	<b>77.0</b>	<b>83.1</b>	<b>74.6</b>	<b>67.7</b>	
Average Daily Census (ADC)	<b>9.1</b>	<b>9.8</b>	<b>8.8</b>	<b>8</b>	<b>7.9</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
Days Remaining	<b>57</b>	<b>42</b>	<b>63</b>		
Highest ADC that avoids Per-Diem	<b>5.7</b>	<b>4.2</b>	<b>6.3</b>		

\*Maximum allowed daily census is calculated by the following formula (1 extra admission for each 5 days of extra days):

MTD used – MTD expected = Extra bed days

Extra bed days / 5 = Additional admissions

Maximum allowed daily census = 8 + Additional admissions

This does not apply to Recovery Center where the Project has purchased all 9 Crisis Stabilization beds.

All three hospitals are exceeding the expected Month-to-Date usage. **Riverside's census of 7 is an estimate** (based on the web census and yesterday's report from the hospital) as today's hospital report has not yet been received and there may be several clients who will move onto the Project census after hearing.

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Virginia Beach and Maryview should be used first, with Riverside last (due to their high MTD usage).**

Since we are approaching the end of the month, there are two more items for the table. The "Days Remaining" is how many Pre-purchased bed days are left at each hospital. The "Highest ADC" shows how high the census can be, if the remaining days are spread out equally for the rest of the month. Subtracting this from the current census shows how many need to be discharged to get down to a level where per diem usage can be avoided. For example, Maryview would need to discharge 6 clients today to get down to a census of 5, and then stay between 5 and 6 for the rest of the month to avoid going into per diem.

# Census Update

## 24 July 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	<b>EXPECTED</b>	Recovery Center
Current Census	<b>13</b>	<b>7</b>	<b>5</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>230</b>	<b>229</b>	<b>196</b>	<b>192</b>	<b>193</b>
% of Maximum (248 bed days) used	<b>92.7</b>	<b>92.3</b>	<b>79.0</b>	<b>77.4</b>	
Average Daily Census (ADC)	<b>9.6</b>	<b>9.5</b>	<b>8.2</b>	<b>8</b>	<b>8.0</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
Days Remaining	<b>18</b>	<b>19</b>	<b>52</b>		
Highest ADC that avoids Per-Diem	<b>2.6</b>	<b>2.7</b>	<b>7.4</b>		

\*Maximum allowed daily census is calculated by the following formula (1 extra admission for each 5 days of extra days):

MTD used – MTD expected = Extra bed days

Extra bed days / 5 = Additional admissions

Maximum allowed daily census = 8 + Additional admissions

This does not apply to Recovery Center where the Project has purchased all 9 Crisis Stabilization beds.

**All three hospitals are exceeding the expected Month-to-Date usage.**

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Virginia Beach should be used first, then Riverside, followed by Maryview.**

# Census Update

## 25 July 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>8</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>233</b>	<b>232</b>	<b>206</b>	<b>200</b>	<b>202</b>
% of Maximum (248 bed days) used	<b>93.9</b>	<b>93.5</b>	<b>83.1</b>	<b>80.1</b>	
Average Daily Census (ADC)	<b>9.3</b>	<b>9.3</b>	<b>8.2</b>	<b>8</b>	<b>8.08</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
Days Remaining	<b>15</b>	<b>16</b>	<b>42</b>		
Highest ADC that avoids Per-Diem	<b>2.5</b>	<b>2.7</b>	<b>7.0</b>		

**All three hospitals are exceeding the expected Month-to-Date usage.**

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Virginia Beach should be used first. Admissions should be alternated between Maryview and Riverside to help distribute the usage evenly.**

**Admissions to Maryview and Riverside must follow the Per-Diem protocol (Project Director approval).**

**Continued-stay authorizations do not need approval, but keep in mind that they do contribute to the amount of Per-Diem used.**

# Census Update

## 27 July 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	<b>EXPECTED</b>	Recovery Center
Current Census	<b>4</b>	<b>4</b>	<b>15</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>236</b>	<b>236</b>	<b>235</b>	<b>216</b>	<b>220</b>
% of Maximum (248 bed days) used	<b>95.2</b>	<b>95.2</b>	<b>94.8</b>	<b>87.1</b>	
Average Daily Census (ADC)	<b>8.7</b>	<b>8.7</b>	<b>8.7</b>	<b>8</b>	<b>8.4</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
Days Remaining	<b>12</b>	<b>12</b>	<b>13</b>		
Highest ADC that avoids Per-Diem	<b>3.0</b>	<b>3.0</b>	<b>3.25</b>		

\*Maximum allowed daily census is calculated by the following formula (1 extra admission for each 5 days of extra days):

MTD used – MTD expected = Extra bed days

Extra bed days / 5 = Additional admissions

Maximum allowed daily census = 8 + Additional admissions

This does not apply to Recovery Center where the Project has purchased all 9 Crisis Stabilization beds.

**All three hospitals are exceeding the expected Month-to-Date usage.**

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Admissions to all hospitals now fall under the Per Diem Protocol.**

# Census Update

## 31 July 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>10</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>275</b>	<b>274</b>	<b>278</b>	<b>248</b>	<b>255</b>
% of Maximum (248 bed days) used	<b>110.9</b>	<b>110.5</b>	<b>112.1%</b>	<b>100%</b>	
Average Daily Census (ADC)	<b>8.9</b>	<b>8.8</b>	<b>8.9</b>	<b>8</b>	<b>8.2</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
Days Remaining	<b>0</b>	<b>0</b>	<b>0</b>		
Highest ADC that avoids Per-Diem	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>		
Per Diem Used	<b>27</b>	<b>26</b>	<b>30</b>		

\*Maximum allowed daily census is calculated by the following formula (1 extra admission for each 5 days of extra days):

MTD used – MTD expected = Extra bed days

Extra bed days / 5 = Additional admissions

Maximum allowed daily census = 8 + Additional admissions

This does not apply to Recovery Center where the Project has purchased all 9 Crisis Stabilization beds.

**All three hospitals are exceeding the expected Month-to-Date usage. All hospitals are using Per Diem.**

**An estimated total of 83 days of Per Diem have been used so far. This does not include any clients who will receive Project funding after today's hearings.**

**Clients should be diverted from hospitalization whenever clinically appropriate.**

## Census Update 10 August 2006

Areas in RED exceed the expected value. Areas in LIGHT BLUE are below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>6</b>	<b>14</b>	<b>6</b>	<b>8</b>	<b>7</b>
Month-to-Date Used (MTD)	<b>76</b>	<b>111</b>	<b>88</b>	<b>80</b>	<b>81</b>
% of Maximum (248 bed days) used	<b>30.6%</b>	<b>44.8%</b>	<b>35.5%</b>	<b>32.3%</b>	
Average Daily Census (ADC)	<b>7.6</b>	<b>11.1</b>	<b>8.8</b>	<b>8</b>	<b>8.1</b>
Maximum allowed daily census*	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
Days Remaining	<b>172</b>	<b>137</b>	<b>160</b>	<b>168</b>	
Per Diem Used	<b>0</b>	<b>0</b>	<b>0</b>		

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Riverside is already exceeding the expected Month-to-Date usage by 31 days. Based on an average length of stay of five days, 6 more clients have been admitted than would be expected. Using the same five-day average for the clients already admitted, Riverside's MTD total jumps to 123 (or almost half of the entire month's allotment of bed days).**

**Maryview should be used first, then Virginia Beach, followed by Riverside.**

# Census Update

## 17 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>9</b>	<b>12</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>134</b>	<b>192</b>	<b>138</b>	<b>136</b>	<b>143</b>
% of Maximum (248 bed days) used	<b>54.0%</b>	<b>77.4%</b>	<b>55.7%</b>	<b>54.8%</b>	
Average Daily Census (ADC)	<b>7.9</b>	<b>11.3</b>	<b>8.1</b>	<b>8</b>	<b>8.4</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>114</b>	<b>56</b>	<b>110</b>	<b>112</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Riverside is already exceeding the expected Month-to-Date usage by 56 days. Based on an average length of stay of five days, 11 more clients have been admitted than would be expected. Using the same five-day average for the clients already admitted, Riverside's MTD total jumps to 203 (or 82% of the entire month's allotment of bed days).**

**Maryview should be used first, then Virginia Beach, followed by Riverside.**

## Census Update 18 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	7	6	6	8	9
Month-to-Date Used (MTD)	133	197	152	144	152
% of Maximum (248 bed days) used	53.6%	79.4%	61.3%	58.1%	
Average Daily Census (ADC)	7.4	10.9	8.4	8	8.4
Maximum allowed daily census	8	8	8		9
<b>Days Remaining</b>	<b>115</b>	<b>51</b>	<b>96</b>	<b>104</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Riverside is already exceeding the expected Month-to-Date usage by 53 days. Based on an average length of stay of five days, 10 more clients have been admitted than would be expected. Using the same five-day average for the clients already admitted plus the weekend for the rest of the clients, Riverside's MTD total jumps to 210 (or 84.7% of the entire month's allotment of bed days).

Maryview should be used first, then Virginia Beach, followed by Riverside.

## Census Update 22 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>9</b>	<b>10</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>172</b>	<b>233</b>	<b>201</b>	<b>176</b>	<b>182</b>
% of Maximum (248 bed days) used	<b>69.4%</b>	<b>93.9%</b>	<b>81.0%</b>	<b>70.1%</b>	
Average Daily Census (ADC)	<b>7.8</b>	<b>10.6</b>	<b>9.1</b>	<b>8</b>	<b>8.3</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>76</b>	<b>15</b>	<b>47</b>	<b>72</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Maryview should be used first , then Virginia Beach, followed by Riverside.**

## Census Update 23 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>12</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>179</b>	<b>231</b>	<b>208</b>	<b>184</b>	<b>191</b>
% of Maximum (248 bed days) used	<b>72.2%</b>	<b>93.1%</b>	<b>83.9%</b>	<b>74.2%</b>	
Average Daily Census (ADC)	<b>7.8</b>	<b>10.0</b>	<b>9.0</b>	<b>8</b>	<b>8.3</b>
Maximum allowed daily census	<b>9</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>69</b>	<b>17</b>	<b>40</b>	<b>64</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Maryview should be used first, then Virginia Beach.

Effective August 24th, admissions to Riverside fall under the Per-Diem protocol

## Census Update 24 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>10</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>10</b>
Month-to-Date Used (MTD)	<b>186</b>	<b>237</b>	<b>215</b>	<b>192</b>	<b>205</b>
% of Maximum (248 bed days) used	<b>75.0%</b>	<b>95.6%</b>	<b>86.7%</b>	<b>77.4%</b>	
Average Daily Census (ADC)	<b>7.8</b>	<b>9.9</b>	<b>9.0</b>	<b>8</b>	<b>8.5</b>
Maximum allowed daily census	<b>9</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>62</b>	<b>11</b>	<b>33</b>	<b>56</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Maryview should be used first, then Virginia Beach.

**Effective August 24th, admissions to Riverside fall under the Per-Diem protocol**

## Census Update 25 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>5</b>	<b>10</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>194</b>	<b>241</b>	<b>224</b>	<b>200</b>	<b>212</b>
% of Maximum (248 bed days) used	<b>78.2%</b>	<b>97.2%</b>	<b>90.3%</b>	<b>80.6%</b>	
Average Daily Census (ADC)	<b>7.8</b>	<b>9.6</b>	<b>9.0</b>	<b>8</b>	<b>8.5</b>
Maximum allowed daily census	<b>9</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>54</b>	<b>7</b>	<b>24</b>	<b>48</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Clients with insurance should be referred/detained to non-project hospitals when appropriate. This will help free up bed space for project clients.

Maryview should be used for all project admissions.

**Effective August 25th, admissions to Virginia Beach Psych fall under the Per-Diem protocol**

**Effective August 24th, admissions to Riverside fall under the Per-Diem protocol**

**Per-Diem protocol: prescreener → supervisor → project (757-508-2668)**

## Census Update 28 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>2</b>	<b>11</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>227</b>	<b>239</b>	<b>267</b>	<b>224</b>	<b>236</b>
% of Maximum (248 bed days) used	<b>91.5%</b>	<b>96.3%</b>	<b>107.6%</b>	<b>90.3%</b>	
Average Daily Census (ADC)	<b>8.1</b>	<b>8.5</b>	<b>9.5</b>	<b>8</b>	<b>8.4</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>21</b>	<b>9</b>	<b>0</b>	<b>24</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>19</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Clients with insurance should be referred/detained to non-project hospitals when appropriate. This will help free up bed space for project clients.

Maryview should be used for all project admissions.

**Effective August 25th, admissions to Virginia Beach Psych fall under the Per-Diem protocol**

**Effective August 24th, admissions to Riverside fall under the Per-Diem protocol**

**Per-Diem protocol: prescreener → case management CSB ES supervisor → project (757-508-2668)**

## Census Update 28 August 2006 (afternoon)

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>4</b>	<b>10</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>225</b>	<b>241</b>	<b>266</b>	<b>224</b>	<b>236</b>
% of Maximum (248 bed days) used	<b>90.7%</b>	<b>97.2%</b>	<b>107.3%</b>	<b>90.3%</b>	
Average Daily Census (ADC)	<b>8.0</b>	<b>8.6</b>	<b>9.5</b>	<b>8</b>	<b>8.4</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>22</b>	<b>7</b>	<b>0</b>	<b>24</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>18</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Clients with insurance should be referred/detained to non-project hospitals when appropriate. This will help free up bed space for project clients.

Maryview should be used for all project admissions.

Effective August 25th, admissions to Virginia Beach Psych fall under the Per-Diem protocol

Effective August 24th, admissions to Riverside fall under the Per-Diem protocol

Per-Diem protocol: prescreener → case management CSB ES supervisor → project (757-508-2668)

## Census Update 29 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>12</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>240</b>	<b>247</b>	<b>273</b>	<b>232</b>	<b>244</b>
% of Maximum (248 bed days) used	<b>96.8%</b>	<b>99.6%</b>	<b>110.1%</b>	<b>93.5%</b>	
Average Daily Census (ADC)	<b>8.3</b>	<b>8.5</b>	<b>9.4</b>	<b>8</b>	<b>8.4</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>8</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>25</b>		

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Clients with insurance should be referred/detained to non-project hospitals when appropriate. This will help free up bed space for project clients.**

**Effective August 29th, ALL admissions to ANY project hospital fall under the Per-Diem protocol**

**Per-Diem protocol: prescreener → case management CSB ES supervisor → project (757-508-2668)**

## Census Update 30 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>245</b>	<b>250</b>	<b>280</b>	<b>240</b>	<b>254</b>
% of Maximum (248 bed days) used	<b>98.8%</b>	<b>100.8%</b>	<b>112.9%</b>	<b>96.8%</b>	
Average Daily Census (ADC)	<b>8.2</b>	<b>8.3</b>	<b>9.3</b>	<b>8</b>	<b>8.5</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>8</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>2</b>	<b>32</b>		

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Clients with insurance should be referred/detained to non-project hospitals when appropriate. This will help free up bed space for project clients.**

**Effective August 29th, ALL admissions to ANY project hospital fall under the Per-Diem protocol**

**Per-Diem protocol: prescreener → case management CSB ES supervisor → project (757-508-2668)**

## Census Update 31 August 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>13</b>	<b>11</b>	<b>6</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>258</b>	<b>271</b>	<b>286</b>	<b>248</b>	<b>261</b>
% of Maximum (248 bed days) used	<b>104.0%</b>	<b>109.3%</b>	<b>115.3%</b>	<b>100.0%</b>	
Average Daily Census (ADC)	<b>8.3</b>	<b>8.7</b>	<b>9.2</b>	<b>8</b>	<b>8.4</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Per Diem Used</b>	<b>10</b>	<b>23</b>	<b>38</b>		

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Clients with insurance should be referred/detained to non-project hospitals when appropriate.  
This will help free up bed space for project clients.**

**Effective August 29th, ALL admissions to ANY project hospital fall under the Per-Diem protocol**

**Per-Diem protocol: prescreener → case management CSB ES supervisor → project (757-508-2668)**

# Census Update 11 September 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>9</b>	<b>14</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>80</b>	<b>93</b>	<b>99</b>	<b>88</b>	<b>74</b>
% of Maximum (248 bed days) used	<b>33%</b>	<b>39%</b>	<b>41%</b>	<b>37%</b>	
Average Daily Census (ADC)	<b>7.3</b>	<b>8.5</b>	<b>9.0</b>	<b>8</b>	<b>6.7</b>
Maximum allowed daily census	<b>9</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>160</b>	<b>147</b>	<b>141</b>	<b>152</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**Maryview should be the first choice, followed by Riverside then VA Beach.**

**Keep in mind that the longer a hospital runs a high census (such as VA Beach's 14) the harder it will be to avoid running out of pre-purchased bed days.**

## Census Update 13 September 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	5	8	15	8	8
Month-to-Date Used (MTD)	83	111	136	104	89
% of Maximum (248 bed days) used	35%	46%	57%	43%	
Average Daily Census (ADC)	6.4	8.5	10.5	8	6.8
Maximum allowed daily census	12	8	8		9
<b>Days Remaining</b>	<b>157</b>	<b>129</b>	<b>104</b>	<b>136</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Maryview should be the first choice, followed by Riverside.

*VA Beach should only be used as a last resort.*

Keep in mind that the longer a hospital runs a high census (such as VA Beach's 15) the harder it will be to avoid running out of pre-purchased bed days.

## Census Update 19 September 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>7</b>
Month-to-Date Used (MTD)	<b>155</b>	<b>165</b>	<b>181</b>	<b>152</b>	<b>136</b>
% of Maximum (248 bed days) used	<b>65%</b>	<b>69%</b>	<b>75%</b>	<b>63%</b>	
Average Daily Census (ADC)	<b>8.2</b>	<b>8.9</b>	<b>9.5</b>	<b>8</b>	<b>7.2</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>85</b>	<b>75</b>	<b>59</b>	<b>88</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

While all three hospitals are running higher than expected MTD totals, Maryview should be the first choice, followed by Riverside. *VA Beach should only be used as a last resort.*

Out of the 43 total voluntary admissions so far this month, 27 were voluntary admissions of dually-diagnosed individuals. Eight of these were diagnosed with a psychotic disorder or a mood disorder with psychotic features.

The remaining 19 dually-diagnosed admissions have used 48 bed days. Five admissions for 14 days were for adjustment disorder, dysthymia, or depression NOS. Another six admissions for 11 days only had one of the Project admission criteria checked (behavior reflecting suicide attempt or intent with a plan). These admissions may have been divertable to either Recovery Center or to crisis counseling.

Currently, 45 more bed days have been used than would be expected at this point in the month. At the same time there have been 35 unused bed-days at Recovery Center.

## Census Update 22 September 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>14</b>	<b>15</b>	<b>7</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>198</b>	<b>211</b>	<b>202</b>	<b>176</b>	<b>161</b>
% of Maximum (248 bed days) used	<b>83%</b>	<b>88%</b>	<b>84%</b>	<b>73%</b>	
Average Daily Census (ADC)	<b>9.0</b>	<b>9.6</b>	<b>9.2</b>	<b>8</b>	<b>7.3</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>42</b>	<b>29</b>	<b>38</b>	<b>64</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**All three hospitals are running higher than expected month-to-date totals. Riverside's and Maryview's current censuses are also very high.**

**At the current pace, 107 days of per-diem will be needed by the end of the month.**

**Clients should be diverted from hospitalization whenever clinically appropriate.**

**If hospitalization is indicated, VA Beach Psych is now the first choice, followed by Maryview, then Riverside.**

## Census Update 25 September 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	9	19	6	8	8
Month-to-Date Used (MTD)	221	264	212	200	184
% of Maximum (248 bed days) used	92%	110%	88%	83%	
Average Daily Census (ADC)	8.8	10.6	8.5	8	7.4
Maximum allowed daily census	8	8	8		9
<b>Days Remaining</b>	<b>19</b>	<b>0</b>	<b>28</b>	<b>40</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>24</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Virginia Beach should be used first, then Maryview.

Effective September 25<sup>th</sup>, admissions to Riverside fall under the Per-Diem protocol

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

## Census Update 27 September 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	11	16	8	8	9
Month-to-Date Used (MTD)	245	296	228	216	201
% of Maximum (248 bed days) used	102%	123%	95%	90%	
Average Daily Census (ADC)	9.1	11.0	8.4	8	7.4
Maximum allowed daily census	8	8	8		9
<b>Days Remaining</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>24</b>	
<b>Per Diem Used</b>	<b>5</b>	<b>56</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

**Effective September 27<sup>th</sup>, all Project admissions fall under the Per-Diem protocol**

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

## Census Update

### 27 September 2006 – PM update

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>6</b>	<b>9</b>	<b>12</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>230</b>	<b>285</b>	<b>234</b>	<b>216</b>	<b>202</b>
% of Maximum (248 bed days) used	<b>96%</b>	<b>119%</b>	<b>98%</b>	<b>90%</b>	
Average Daily Census (ADC)	<b>8.5</b>	<b>10.6</b>	<b>8.8</b>	<b>8</b>	<b>7.5</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>24</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>45</b>	<b>0</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

Effective September 27<sup>th</sup>, all Project admissions fall under the Per-Diem protocol

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

## Census Update 28 September 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>6</b>	<b>10</b>	<b>12</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>236</b>	<b>296</b>	<b>246</b>	<b>224</b>	<b>209</b>
% of Maximum (248 bed days) used	<b>98%</b>	<b>123%</b>	<b>102%</b>	<b>93%</b>	
Average Daily Census (ADC)	<b>8.5</b>	<b>10.6</b>	<b>8.8</b>	<b>8</b>	<b>7.5</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>16</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>56</b>	<b>6</b>		

Clients should be diverted from hospitalization whenever clinically appropriate.

**Effective September 27<sup>th</sup>, all Project admissions fall under the Per-Diem protocol**

Maryview is the first choice, followed by VA Beach, with Riverside the last resort.

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

## Census Update 04 October 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>0</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>6</b>
Month-to-Date Used (MTD)	<b>23</b>	<b>34</b>	<b>35</b>	<b>32</b>	<b>27</b>
% of Maximum (248 bed days) used	<b>9%</b>	<b>14%</b>	<b>14%</b>	<b>13%</b>	
Average Daily Census (ADC)	<b>5.6</b>	<b>8.5</b>	<b>8.6</b>	<b>8</b>	<b>6.6</b>
Maximum allowed daily census	<b>9</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>225</b>	<b>214</b>	<b>213</b>	<b>216</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Maryview must be used before any other Project hospital. The current census is truly ZERO.

Boards need to make sure all three hospitals are being utilized equally, both in terms of month-to-date bed-days and daily census. Check the web census often and keep it up to date so that it is as accurate as possible.

Refusals by any Project hospital to admit a Project-eligible individual should be reported to John Dool. This is the case even if the individual was eventually admitted to another facility.

## Census Update 12 October 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>14</b>	<b>8</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>95</b>	<b>112</b>	<b>117</b>	<b>96</b>	<b>85</b>
% of Maximum (248 bed days) used	<b>38%</b>	<b>45%</b>	<b>47%</b>	<b>39%</b>	
Average Daily Census (ADC)	<b>7.9</b>	<b>9.3</b>	<b>9.8</b>	<b>8</b>	<b>7.1</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>153</b>	<b>136</b>	<b>131</b>	<b>152</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Maryview has caught up with the expected month-to-date but remains the first choice for any new Project admission.

VA Beach Psych should be used next, followed by Riverside. Even though VA Beach Psych has the highest month-to-date total, Riverside's census of 14 will quickly push it into the lead.

Boards need to make sure all three hospitals are being utilized equally, both in terms of month-to-date bed-days and daily census. Check the web census often and keep it up to date so that it is as accurate as possible.

Refusals by any Project hospital to admit a Project-eligible individual should be reported to John Dool. This is the case even if the individual was eventually admitted to another facility.

## Census Update 18 October 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>12</b>	<b>4</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>158</b>	<b>203</b>	<b>152</b>	<b>144</b>	<b>127</b>
% of Maximum (248 bed days) used	<b>64%</b>	<b>82%</b>	<b>61%</b>	<b>58%</b>	
Average Daily Census (ADC)	<b>8.8</b>	<b>11.3</b>	<b>8.4</b>	<b>8</b>	<b>7.1</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>90</b>	<b>45</b>	<b>96</b>	<b>104</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

All three Project hospitals are exceeding the Month-to-Date usage. At the current pace per diem will be used all three hospitals again this month.

VA Beach Psychiatric Center should be the first choice for any project admission, followed by Maryview. Riverside should be the last hospital called.

Boards need to make sure all three hospitals are being utilized equally, both in terms of month-to-date bed-days and daily census. Check the web census often and keep it up to date so that it is as accurate as possible.

Refusals by any Project hospital to admit a Project-eligible individual should be reported to John Dool. This is the case even if the individual was eventually admitted to another facility.

## Census Update 24 October 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>7</b>	<b>9</b>	<b>11</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>218</b>	<b>244</b>	<b>222</b>	<b>192</b>	<b>174</b>
% of Maximum (248 bed days) used	<b>88%</b>	<b>98%</b>	<b>90%</b>	<b>77%</b>	
Average Daily Census (ADC)	<b>9.1</b>	<b>10.2</b>	<b>9.3</b>	<b>8</b>	<b>7.3</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>30</b>	<b>4</b>	<b>26</b>	<b>56</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Maryview should be used first, followed by Virginia Beach Psych.

Effective October 24<sup>th</sup>, admissions to Riverside fall under the Per-Diem protocol

Boards need to make sure all three hospitals are being utilized equally, both in terms of month-to-date bed-days and daily census. Check the web census often and keep it up to date so that it is as accurate as possible.

Refusals by any Project hospital to admit a Project-eligible individual should be reported to John Dool. This is the case even if the individual was eventually admitted to another facility.

## Census Update 25 October 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>10</b>	<b>8</b>	<b>6</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>231</b>	<b>249</b>	<b>234</b>	<b>200</b>	<b>181</b>
% of Maximum (248 bed days) used	<b>93%</b>	<b>100%</b>	<b>94%</b>	<b>81%</b>	
Average Daily Census (ADC)	<b>9.2</b>	<b>10.0</b>	<b>9.4</b>	<b>8</b>	<b>7.2</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>17</b>	<b>0</b>	<b>14</b>	<b>48</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>1</b>	<b>0</b>		

### Effective October 25<sup>th</sup>, admissions to all Project hospitals fall under the Per-Diem protocol

Riverside should be the last hospital called as they have the highest Month-to-Date total and have exhausted the pre-purchased days for the month. Admissions should alternate between Maryview and VA Beach Psychiatric until they catch up with Riverside.

Boards need to make sure all three hospitals are being utilized equally, both in terms of month-to-date bed-days and daily census. Check the web census often and keep it up to date so that it is as accurate as possible.

Refusals by any Project hospital to admit a Project-eligible individual should be reported to John Dool. This is the case even if the individual was eventually admitted to another facility.

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

## Census Update 27 October 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>9</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>248</b>	<b>271</b>	<b>247</b>	<b>216</b>	<b>198</b>
% of Maximum (248 bed days) used	<b>100%</b>	<b>109%</b>	<b>100%</b>	<b>87%</b>	
Average Daily Census (ADC)	<b>9.2</b>	<b>10.1</b>	<b>9.1</b>	<b>8</b>	<b>7.3</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>32</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>23</b>	<b>0</b>		

### Effective October 25<sup>th</sup>, admissions to all Project hospitals fall under the Per-Diem protocol

Riverside should be the last hospital called as they have the highest Month-to-Date total and have exhausted the pre-purchased days for the month. Admissions should alternate between Maryview and VA Beach Psychiatric until they catch up with Riverside.

Boards need to make sure all three hospitals are being utilized equally, both in terms of month-to-date bed-days and daily census. Check the web census often and keep it up to date so that it is as accurate as possible.

Refusals by any Project hospital to admit a Project-eligible individual should be reported to John Dool. This is the case even if the individual was eventually admitted to another facility.

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

## Census Update 30 October 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>8</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>9</b>
Month-to-Date Used (MTD)	<b>272</b>	<b>282</b>	<b>270</b>	<b>240</b>	<b>223</b>
% of Maximum (248 bed days) used	<b>110%</b>	<b>114%</b>	<b>109%</b>	<b>97%</b>	
Average Daily Census (ADC)	<b>9.1</b>	<b>9.4</b>	<b>9.0</b>	<b>8</b>	<b>7.4</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	
<b>Per Diem Used</b>	<b>24</b>	<b>34</b>	<b>22</b>		

### Effective October 25<sup>th</sup>, admissions to all Project hospitals fall under the Per-Diem protocol

Riverside should be the last hospital called as they have the highest Month-to-Date total and have exhausted the pre-purchased days for the month. Admissions should alternate between Maryview and VA Beach Psychiatric until they catch up with Riverside.

Boards need to make sure all three hospitals are being utilized equally, both in terms of month-to-date bed-days and daily census. Check the web census often and keep it up to date so that it is as accurate as possible.

Refusals by any Project hospital to admit a Project-eligible individual should be reported to John Dool. This is the case even if the individual was eventually admitted to another facility.

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

# Census Update

## 01 November 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>6</b>	<b>4</b>	<b>13</b>	<b>8</b>	<b>10</b>

### 31 October 2006 (final unaudited report)

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Final Census on 31 October	<b>6</b>	<b>2</b>	<b>12</b>	<b>8</b>	<b>10</b>
Month-to-Date Used (MTD)	<b>278</b>	<b>288</b>	<b>288</b>	<b>248</b>	<b>234</b>
% of Maximum (248 bed days) used	<b>112%</b>	<b>116%</b>	<b>116%</b>	<b>100%</b>	
Average Daily Census (ADC)	<b>9.0</b>	<b>9.3</b>	<b>9.3</b>	<b>8</b>	<b>7.6</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Per Diem Used</b>	<b>30</b>	<b>40</b>	<b>40</b>		

## Census Update 08 November 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	5	6	5	8	5
Month-to-Date Used (MTD)	53	27	57	64	51
% of Maximum (248 bed days) used	22%	11%	24%	27%	
Average Daily Census (ADC)	6.6	3.4	7.1	8	6.4
Maximum allowed daily census	10	15	9		9
<b>Days Remaining</b>	<b>187</b>	<b>213</b>	<b>183</b>	<b>176</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

All three hospitals have extra capacity, with enough bed-days to temporarily accommodate higher censuses (as indicated in the Maximum allowed daily census row).

The “Maximum allowed daily census” is calculated by allowing for one “extra” admission for each five days a hospital's MTD is below the prepurchased expectation.

For example, with today being the 8th, each hospital would be expected to be at 64 bed days used so far. Maryview has only used 53, leaving 11 unused days. Dividing by an average length of stay of 5 days gives 2 extra admissions (maximum census of 10).

## Census Update 13 November 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	5	7	6	8	9
Month-to-Date Used (MTD)	81	60	85	104	95
% of Maximum (248 bed days) used	34%	25%	35%	43%	
Average Daily Census (ADC)	6.2	4.6	6.5	8	7.3
Maximum allowed daily census	12	16	11		9
<b>Days Remaining</b>	<b>159</b>	<b>180</b>	<b>155</b>	<b>176</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

All three hospitals have extra capacity, with enough bed-days to temporarily accommodate higher censuses (as indicated in the Maximum allowed daily census row).

The “Maximum allowed daily census” is calculated by allowing for one “extra” admission for each five days a hospital's MTD is below the prepurchased expectation.

For example, with today being the 13th, each hospital would be expected to be at 104 bed days used so far. Maryview has only used 81, leaving 23 unused days. Dividing by an average length of stay of 5 days gives 4 extra admissions (maximum census of 12).

## Census Update 14 November 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	7	9	6	8	9
Month-to-Date Used (MTD)	90	74	96	112	100
% of Maximum (248 bed days) used	38%	31%	40%	47%	
Average Daily Census (ADC)	6.4	5.3	6.9	8	7.1
Maximum allowed daily census	12	15	11		9
<b>Days Remaining</b>	<b>150</b>	<b>166</b>	<b>144</b>	<b>128</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

All three hospitals have extra capacity, with enough bed-days to temporarily accommodate higher censuses (as indicated in the Maximum allowed daily census row).

The “Maximum allowed daily census” is calculated by allowing for one “extra” admission for each five days a hospital's MTD is below the prepurchased expectation.

For example, with today being the 14th, each hospital would be expected to be at 112 bed days used so far. Maryview has only used 90, leaving 22 unused days. Dividing by an average length of stay of 5 days gives 4 extra admissions (maximum census of 12).

## Census Update 22 November 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>8</b>	<b>2</b>	<b>10</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>142</b>	<b>121</b>	<b>175</b>	<b>176</b>	<b>162</b>
% of Maximum (248 bed days) used	<b>59%</b>	<b>50%</b>	<b>73%</b>	<b>73%</b>	
Average Daily Census (ADC)	<b>6.5</b>	<b>5.5</b>	<b>7.6</b>	<b>8</b>	<b>7.4</b>
Maximum allowed daily census	<b>14</b>	<b>19</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>98</b>	<b>119</b>	<b>65</b>	<b>64</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Maryview and Riverside both have enough bed-days to temporarily accommodate higher censuses (as indicated in the Maximum allowed daily census row).**

**Riverside should be the first choice for any Project admission.**

**Virginia Beach should not be used for new admissions at this time since there is ample bed availability at the other two hospitals.**

## Census Update 28 November 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>10</b>	<b>6</b>	<b>4</b>	<b>8</b>	<b>3</b>
Month-to-Date Used (MTD)	<b>203</b>	<b>150</b>	<b>217</b>	<b>224</b>	<b>192</b>
% of Maximum (248 bed days) used	<b>85%</b>	<b>63%</b>	<b>90%</b>	<b>93%</b>	
Average Daily Census (ADC)	<b>7.3</b>	<b>5.4</b>	<b>7.8</b>	<b>8</b>	<b>6.9</b>
Maximum allowed daily census	<b>12</b>	<b>22</b>	<b>9</b>		<b>9</b>
<b>Days Remaining</b>	<b>37</b>	<b>90</b>	<b>23</b>	<b>16</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**All three hospitals, especially Riverside, have enough bed-days to temporarily accommodate higher censuses (as indicated in the Maximum allowed daily census row).**

**Riverside should be the first choice for any Project admission. While there are enough bed days left for this month to accommodate a census of 22 at Riverside, actually reaching such a high census would be disastrous for December.**

## Census Update 30 November 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>6</b>
Month-to-Date Used (MTD)	<b>229</b>	<b>154</b>	<b>218</b>	<b>240</b>	<b>206</b>
% of Maximum (248 bed days) used	<b>95%</b>	<b>64%</b>	<b>91%</b>	<b>100%</b>	
Average Daily Census (ADC)	<b>7.6</b>	<b>5.1</b>	<b>7.3</b>	<b>8</b>	<b>6.9</b>
Maximum allowed daily census	<b>8</b>	<b>8</b>	<b>8</b>		<b>9</b>
<b>Days Remaining</b>	<b>11</b>	<b>86</b>	<b>22</b>	<b>0</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

All three hospitals have finished the month under the pre-purchased amount – no per diem needed.

Keep in mind though that tomorrow starts a new month and the unused days do NOT carry over.

We start next month with a new set of 248 bed days at each hospital, with a maximum daily census of 8.

## Census Update 07 December 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	6	6	8	8	6
Month-to-Date Used (MTD)	41	26	52	56	37
% of Maximum (248 bed days) used	17%	11%	21%	23%	
Average Daily Census (ADC)	5.9	3.7	7.4	8	6.2
Maximum allowed daily census	11	14	8		9
<b>Days Remaining</b>	<b>207</b>	<b>222</b>	<b>196</b>	<b>192</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**Maryview and Riverside both have enough bed-days to temporarily accommodate higher censuses (as indicated in the Maximum allowed daily census row).**

**Riverside should be the first choice for any Project admission, followed by Maryview.**

**Virginia Beach should be used cautiously as they are very close to what would be expected (only four bed-days under the prepurchased rate).**

## Census Update 14 December 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>11</b>	<b>10</b>	<b>14</b>	<b>8</b>	<b>8</b>
Month-to-Date Used (MTD)	<b>85</b>	<b>86</b>	<b>148</b>	<b>112</b>	<b>98</b>
% of Maximum (248 bed days) used	<b>34%</b>	<b>35%</b>	<b>60%</b>	<b>45%</b>	
Average Daily Census (ADC)	<b>6.1</b>	<b>6.1</b>	<b>10.6</b>	<b>8.0</b>	<b>7.0</b>
<b>Days Remaining</b>	<b>163</b>	<b>162</b>	<b>100</b>	<b>136</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**The first choice for any new admission is the hospital with the lowest current census.**

**Remember to check the web and to ask the hospital for their current Project census.**

**New admissions to a hospital whose census is at 8 or higher require authorization through the Per-Diem protocol.**

**Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.**

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**

## Census Update 21 December 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	6	12	1	8	8
Month-to-Date Used (MTD)	152	147	162	168	148
% of Maximum (248 bed days) used	61%	59%	65%	68%	
Average Daily Census (ADC)	7.2	7.0	7.7	8.0	7.0
<b>Days Remaining</b>	<b>96</b>	<b>101</b>	<b>86</b>	<b>80</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

The first choice for any new admission is the hospital with the lowest current census.

Remember to check the web and to ask the hospital for their current Project census.

New admissions to a hospital whose census is at 8 or higher require authorization through the Per-Diem protocol.

Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)

## Census Update 26 December 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	4	7	7	8	5
Month-to-Date Used (MTD)	160	174	228	208	159
% of Maximum (248 bed days) used	65%	70%	92%	84%	
Average Daily Census (ADC)	6.2	6.7	8.8	8.0	6.1
<b>Days Remaining</b>	<b>88</b>	<b>74</b>	<b>20</b>	<b>40</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

The first choice for any new admission is the hospital with the lowest current census, followed by the hospital with the lowest Month-to-Date Used. For example, on today, Maryview should be used first as they have 4 beds available. While Riverside and VA Beach both have 1 bed available, Riverside should be used first as their Month-to-Date Used is lower (174 vs. 228).

Remember to check the web and to ask the hospital for their current Project census.

New admissions to a hospital whose census is at 8 or higher require authorization through the Per-Diem protocol.

Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)

## Census Update 27 December 2006

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	2	6	6	8	5
Month-to-Date Used (MTD)	154	182	233	216	182
% of Maximum (248 bed days) used	62%	73%	94%	87%	
Average Daily Census (ADC)	5.7	6.7	8.6	8.0	6.7
<b>Days Remaining</b>	<b>94</b>	<b>66</b>	<b>15</b>	<b>32</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

The first choice for any new admission is the hospital with the lowest current census, followed by the hospital with the lowest Month-to-Date Used. For example, on today, Maryview should be used first as they have 6 beds available. While Riverside and VA Beach both have 2 beds available, Riverside should be used first as their Month-to-Date Used is lower (182 vs. 233).

Remember to check the web and to ask the hospital for their current Project census.

New admissions to a hospital whose census is at 8 or higher require authorization through the Per-Diem protocol.

Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)

# Census Update

31 December 2006 (unaudited summary)

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Month-to-Date Used (MTD)	<b>187</b>	<b>223</b>	<b>249</b>	<b>248</b>	<b>213</b>
% of Maximum (248 bed days) used	<b>75%</b>	<b>90%</b>	<b>100%</b>	<b>100%</b>	
Average Daily Census (ADC)	<b>6.0</b>	<b>7.2</b>	<b>8.0</b>	<b>8.0</b>	<b>6.9</b>
<b>Days Remaining</b>	<b>61</b>	<b>25</b>	<b>0</b>	<b>0</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>1</b>		

03 January 2007

	Maryview	Riverside	VA Beach	EXPECTED	Recovery Center
Current Census	<b>10</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>6</b>
Month-to-Date Used (MTD)	<b>29</b>	<b>22</b>	<b>32</b>	<b>24</b>	<b>21</b>
% of Maximum (248 bed days) used	<b>12%</b>	<b>9%</b>	<b>13%</b>	<b>10%</b>	
Average Daily Census (ADC)	<b>9.7</b>	<b>7.3</b>	<b>10.7</b>	<b>8.0</b>	<b>7.0</b>
<b>Days Remaining</b>	<b>219</b>	<b>226</b>	<b>216</b>	<b>224</b>	
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>		

**The first choice for any new admission is the hospital with the lowest current census, followed by the hospital with the lowest Month-to-Date Used.**

**Remember to check the web and to ask the hospital for their current Project census.**

**New admissions to a hospital whose census is at 8 or higher require authorization through the Per-Diem protocol.**

**Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.**

**Per-Diem protocol: prescreener/hearing representative → case management CSB ES supervisor → project (757-508-6033)**