

## Acute Census Update for June 5, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview <b>EXPECTED</b>	Riverside	Riverside <b>EXPECTED</b>	Per Diem Facilities*
Current Census	<b>7</b>	<b>8</b>	<b>9</b>	<b>16</b>	<b>0</b>
Month-to-Date Used (MTD)	<b>28</b>	<b>40</b>	<b>51</b>	<b>80</b>	<b>0</b>
% of Maximum bed days used	<b>12%</b>	<b>17%</b>	<b>11%</b>	<b>17%</b>	<b>n/a</b>
Average Daily Census (ADC)	<b>5.6</b>	<b>8.0</b>	<b>10.2</b>	<b>16.0</b>	<b>0.0</b>
<b>Pre-Purchased Days Remaining</b>	<b>212</b>	<b>200</b>	<b>429</b>	<b>400</b>	<b>n/a</b>
<b>Per Diem Used</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

**All per diem funds for June have been exhausted.**

Regional Emergency Services Summary	(05/25 to 05/31)
Face-to-Face evaluations	<b>134</b>
TDOs obtained	<b>31</b>
Streeted or Arrested	<b>0</b>
Delays in obtaining a TDO	<b>0</b>
TDOs for people with a Medicaid HMO	<b>3</b>
Boards not reporting:	CH, ES, NO, PO, VB, WT

# HPR V Reinvestment Project - Non-Acute Services

## Update for June 5, 2008

<b>Crisis Stabilization</b>	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) <sup>1</sup>	Tidewater Drive Center (Nor)	Discovery Place (MPNN) <sup>2</sup>	Shallop (ES)	Safe Haven (Port) <sup>3</sup>	Home-Based Crisis Stabilization
Maximum Daily Capacity	<b>11</b>	<b>8</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>n/a</b>
Persons Served Month-to-Date	<b>16</b>	<b>2</b>	<b>6</b>	<b>NR</b>	<b>2</b>	<b>2</b>	<b>6</b>
MTD days of service	<b>58</b>	<b>2</b>	<b>26</b>	<b>NR</b>	<b>10</b>	<b>2</b>	<b>18</b>
Average Daily Census (ADC)	<b>11.6</b>	<b>0.4</b>	<b>5.2</b>	<b>NR</b>	<b>2.0</b>	<b>0.4</b>	<b>3.6</b>
% daily capacity used	<b>105%</b>	<b>0%</b>	<b>58%</b>	<b>NR</b>	<b>200%</b>	<b>13%</b>	<b>n/a</b>

<b>Transitional / Recovery Based Housing</b>	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	<b>6</b>	<b>3</b>	<b>2</b>
Persons Served Month-to-Date	<b>NR</b>	<b>2</b>	<b>1</b>
MTD days of service	<b>NR</b>	<b>10</b>	<b>5</b>
Average Daily Census (ADC)	<b>NR</b>	<b>2.0</b>	<b>1.0</b>
% daily capacity used	<b>NR</b>	<b>67%</b>	<b>50%</b>
Current Availability	<b>NR</b>	<b>1 female</b>	<b>1 female</b>

<sup>1</sup> Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds \* 24 hours \* number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

<sup>2</sup> May also include persons at Discovery Place for 48-hour passes from ESH

<sup>3</sup> Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for May: (22 weekdays \* 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.