

Census Update

Unaudited Summary for December 2007

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Month-to-Date Used (MTD)	275	248	409	496	8	316
% of Maximum bed days used	111%	100%	82%	100%	n/a	93%
Average Daily Census (ADC)	8.9	8.0	13.2	16.0	0.3	10.2
Pre-Purchased Days Remaining	0	0	87	0	n/a	25
Per Diem Used	27	0	0	0	8	n/a

Census Update

January 3, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	8	8	15	16	0	10
Month-to-Date Used (MTD)	24	24	51	48	0	30
% of Maximum bed days used	10%	10%	10%	10%	n/a	9%
Average Daily Census (ADC)	8.0	8.0	17.0	16.0	0.0	10.0
Pre-Purchased Days Remaining	224	224	445	448	n/a	311
Per Diem Used	0	0	0	0	0	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval.

Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary (12/23/07 to 12/29/07)	
Face-to-Face evaluations	132
TDOs obtained	36
Streeted or Arrested	4
Delays in obtaining a TDO	9
TDOs for people with a Medicaid HMO	3
Boards not reporting: ES, VB, WT	

Census Update

January 10, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	15	8	19	16	0	10
Month-to-Date Used (MTD)	104	80	181	160	0	95
% of Maximum bed days used	42%	32%	36%	32%	n/a	28%
Average Daily Census (ADC)	10.4	8.0	18.1	16.0	0.0	9.5
Pre-Purchased Days Remaining	144	168	315	336	n/a	246
Per Diem Used	0	0	0	0	0	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval.

Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary (12/30/07 to 01/05/08)	
Face-to-Face evaluations	159
TDOs obtained	60
Streeted or Arrested	9
Delays in obtaining a TDO	4
TDOs for people with a Medicaid HMO	10
Boards not reporting: ES, HNN, Port, WT	

Census Update

January 17, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	9	8	16	16	3	11
Month-to-Date Used (MTD)	177	136	279	272	7	160
% of Maximum bed days used	71%	55%	56%	55%	n/a	47%
Average Daily Census (ADC)	10.4	8.0	16.4	16.0	0.4	9.4
Pre-Purchased Days Remaining	71	112	217	224	n/a	181
Per Diem Used	0	0	0	0	7	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval.

Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary (01/06/08 to 01/12/08)	
Face-to-Face evaluations	228
TDOs obtained	87
Streeted or Arrested	5
Delays in obtaining a TDO	2
TDOs for people with a Medicaid HMO	8
Boards not reporting: Ches, ES, Port, WT	

Census Update for January 24, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	8	8	13	16	4	10
Month-to-Date Used (MTD)	229	192	368	384	29	262
% of Maximum bed days used	92%	77%	74%	77%	n/a	77%
Average Daily Census (ADC)	9.5	8.0	15.3	16.0	1.2	10.9
Pre-Purchased Days Remaining	19	56	128	112	n/a	n/a
Per Diem Used	0	0	0	0	29	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

- 1) **All admissions to Maryview will require approval through the per diem process effective 01/25/08.**
Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)
- 2) **Per diem admissions to VBPC are occurring even though pre-purchased bed days are available at Riverside. CSBs are reminded to always contact pre-purchase facilities (Maryview and Riverside) first. Refusals to admit should be documented and then the per diem process followed.**
- 3) **For the remainder of the month, to maximize the use of pre-purchased beds and avoid per diem, Riverside can reach an average daily census of 18.3, while Maryview cannot exceed 2.7.**

Regional Emergency Services Summary (01/13/08 to 01/19/08)	
Face-to-Face evaluations	221
TDOs obtained	69
Streetered or Arrested	4
Delays in obtaining a TDO	4
TDOs for people with a Medicaid HMO	13
Boards not reporting: ES, Port, WT	

Census Update for January 31, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	6	8	18	16	1	10
Month-to-Date Used (MTD)	275	248	483	496	41	313
% of Maximum bed days used	111%	100%	97%	100%	n/a	92%
Average Daily Census (ADC)	8.9	8.0	15.6	16.0	1.3	10.1
Pre-Purchased Days Remaining	0	0	13	0	n/a	n/a
Per Diem Used	27	0	0	0	41	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

1) All admissions to Maryview require approval through the per diem process (effective 01/25/08).

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

2) Per diem admissions to VBPC are occurring even though pre-purchased bed days are available at Riverside. CSBs are reminded to always contact pre-purchase facilities (Maryview and Riverside) first. Refusals to admit should be documented and then the per diem process followed.

Regional Emergency Services Summary (01/20/08 to 01/26/08)	
Face-to-Face evaluations	68
TDOs obtained	20
Streetered or Arrested	0
Delays in obtaining a TDO	3
TDOs for people with a Medicaid HMO	0
Boards not reporting: Ches, ES, HNN, MPNN, Port, VB, WT	

Census Update for February 7, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	8	8	19	16	1	11
Month-to-Date Used (MTD)	45	56	118	112	7	74
% of Maximum bed days used	19%	24%	25%	24%	n/a	23%
Average Daily Census (ADC)	6.4	8.0	16.9	16.0	1.0	10.6
Pre-Purchased Days Remaining	187	176	346	352	n/a	n/a
Per Diem Used	0	0	0	0	7	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Regional Emergency Services Summary (01/27/08 to 02/02/08)	
Face-to-Face evaluations	150
TDOs obtained	41
Streeted or Arrested	3
Delays in obtaining a TDO	9
TDOs for people with a Medicaid HMO	10
Boards not reporting: ES, HNN, WT	

Census Update for February 14, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	8	8	18	16	4	11
Month-to-Date Used (MTD)	101	112	212	224	34	160
% of Maximum bed days used	44%	48%	46%	48%	n/a	50%
Average Daily Census (ADC)	7.2	8.0	15.1	16.0	2.4	11.4
Pre-Purchased Days Remaining	131	120	252	240	n/a	n/a
Per Diem Used	0	0	0	0	34	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Regional Emergency Services Summary (02/03/08 to 02/09/08)	
Face-to-Face evaluations	191
TDOs obtained	61
Streeted or Arrested	5
Delays in obtaining a TDO	3
TDOs for people with a Medicaid HMO	13
Boards not reporting: ES, HNN, WT	

HPR V Reinvestment Project - Non-Acute Services

Update for February 14, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES) ³	Safe Haven (Port) ^{2,3}	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	15	9	2	1	5	n/a
Persons Served Month-to-Date	30	39	18	TBD	0	TBD	5
MTD days of service	160	39	87	TBD	0	TBD	37
Average Daily Census (ADC)	11.4	2.6	6.2%	TBD	0	TBD	2.6
% daily capacity used	104%	19%	69%	TBD	0%	TBD	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN) ³	Shallop (ES) ³	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	5	3	TBD
MTD days of service	69	42	TBD
Average Daily Census (ADC)	4.9	3	TBD
% daily capacity used	82%	100%	TBD
Current Availability	None	1 Female	1 Female

¹ Based on average Project-funded length of stay of 13.3 hours (avg. for Jan 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 12.4 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ Based on verbal reports from managing CSB

Census Update for February 21, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	14	8	13	16	0	11
Month-to-Date Used (MTD)	192	168	280	336	38	237
% of Maximum bed days used	83%	72%	60%	72%	n/a	74%
Average Daily Census (ADC)	9.1	8.0	13.3	16.0	1.8	11.3
Pre-Purchased Days Remaining	40	64	184	128	n/a	n/a
Per Diem Used	0	0	0	0	38	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Regional Emergency Services Summary (02/10/08 to 02/16/08)	
Face-to-Face evaluations	140
TDOs obtained	40
Streeted or Arrested	1
Delays in obtaining a TDO	5
TDOs for people with a Medicaid HMO	5
Boards not reporting: ES, HNN, WT	

HPR V Reinvestment Project - Non-Acute Services Update for February 21, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ^{3,4}	Shallop (ES) ³	Safe Haven (Port) ^{2,3}	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	15	9	2	1	5	n/a
Persons Served Month-to-Date	40	41	24	5	0	6	5
MTD days of service	237	41	99	13	0	6	40
Average Daily Census (ADC)	11.3	2.0	4.7	0.6	0	0.3	1.9
% daily capacity used	103%	14%	52%	31%	0%	11%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN) ³	Shallop (ES) ³	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	5	2	No report
MTD days of service	104	42	No report
Average Daily Census (ADC)	5.0	2.0	No report
% daily capacity used	83%	67%	No report
Current Availability	None	1 Female	No report

¹ Based on average Project-funded length of stay of 13.3 hours (avg. for Jan 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 12.4 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ Based on verbal reports from managing CSB

⁴ May also include persons at Discovery Place for 48-hour passes from ESH

Census Update for February 28, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*	Recovery Center
Current Census	10	8	18	16	0	13
Month-to-Date Used (MTD)	253	224	379	448	40	325
% of Maximum bed days used	109%	97%	82%	97%	n/a	102%
Average Daily Census (ADC)	9.0	8.0	13.5	16.0	1.4	11.6
Pre-Purchased Days Remaining	0	8	85	16	n/a	n/a
Per Diem Used	21	0	0	0	40	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

All admissions to Maryview now require approval through the per diem process until 03/01.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary (02/17/08 to 02/23/08)	
Face-to-Face evaluations	215
TDOs obtained	61
Streeted or Arrested	2
Delays in obtaining a TDO	4
TDOs for people with a Medicaid HMO	15
Boards not reporting: ES	

HPR V Reinvestment Project - Non-Acute Services

Update for February 28, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ^{3,4}	Shallop (ES) ³	Safe Haven (Port) ^{2,3}	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	15	9	2	1	5	n/a
Persons Served Month-to-Date	48	62	34	5	No report	0	6
MTD days of service	325	62	133	15	No report	0	43
Average Daily Census (ADC)	11.6	2.2	4.8	0.5	No report	0.0	1.5
% daily capacity used	106%	14%	53%	27%	No report	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN) ³	Shallop (ES) ³	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	5	No report	0
MTD days of service	136	No report	0
Average Daily Census (ADC)	4.9	No report	0
% daily capacity used	81%	No report	0
Current Availability	None*	No report	2 Female

¹ Based on average Project-funded length of stay of 13.3 hours (avg. for Jan 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 12.4 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ Based on verbal reports from managing CSB

⁴ May also include persons at Discovery Place for 48-hour passes from ESH

*Discovery Place continues to accept referrals/applications for admission.

Acute Census Update for March 06, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	9	8	17	16	0
Month-to-Date Used (MTD)	52	48	86	96	0
% of Maximum bed days used	21%	19%	17%	19%	n/a
Average Daily Census (ADC)	8.7	8.0	14.3	16.0	0.0
Pre-Purchased Days Remaining	196	200	410	400	n/a
Per Diem Used	0	0	0	0	0

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Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary (02/24/08 to 03/01/08)	
Face-to-Face evaluations	137
TDOs obtained	46
Streetered or Arrested	2
Delays in obtaining a TDO	5
TDOs for people with a Medicaid HMO	9
Boards not reporting: CHES, ES, HNN, WT	

HPR V Reinvestment Project - Non-Acute Services

Update for March 06, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port) ²	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	13	9	2	1	5	n/a
Persons Served Month-to-Date	19	17	15	1	1	0	5
MTD days of service	71	17	59	1	6	0	28
Average Daily Census (ADC)	11.8	2.8	9.8	0.2	1.0	0	4.7
% daily capacity used	108%	21%	109%	8%	100%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	4	2	0
MTD days of service	20	12	0
Average Daily Census (ADC)	3.3	2.0	0
% daily capacity used	56%	67%	0%
Current Availability	2*	1 female	2 female

¹ Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 13.9 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

*Includes one pending admission

Acute Census Update for March 13, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	11	8	12	16	0
Month-to-Date Used (MTD)	100	104	188	208	0
% of Maximum bed days used	40%	42%	38%	42%	n/a
Average Daily Census (ADC)	7.7	8.0	14.5	16.0	0.0
Pre-Purchased Days Remaining	148	144	308	288	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	
Face-to-Face evaluations	
TDOs obtained	
Streeted or Arrested	
Delays in obtaining a TDO	
TDOs for people with a Medicaid HMO	
No report due to ES Conference; will report on next update.	

HPR V Reinvestment Project - Non-Acute Services

Update for March 13, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port) ²	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	13	9	2	1	5	n/a
Persons Served Month-to-Date	29	26	24	1	1	0	7
MTD days of service	146	26	104	1	6	0	48
Average Daily Census (ADC)	11.2	2.0	8.0	0.1	0.5	0.0	3.7
% daily capacity used	102%	15%	89%	4%	46%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	4	2	0
MTD days of service	20	12	0
Average Daily Census (ADC)	1.5	0.9	0.0
% daily capacity used	26%	31%	0%
Current Availability	2*	1 female	2 female

¹ Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 13.9 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

*Includes one pending admission

Acute Census Update for March 20, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	13	8	11	16	0
Month-to-Date Used (MTD)	188	160	266	320	0
% of Maximum bed days used	76%	65%	54%	65%	n/a
Average Daily Census (ADC)	9.4	8.0	13.3	16.0	0.0
Pre-Purchased Days Remaining	60	88	230	176	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval.

Maximum average daily census for the remainder of the month, to use the full amount of pre-purchased bed days, without going into per diem:
Maryview = 5.5 / Riverside = 20.9

Riverside must be the first choice for any new Project admission; any refusal to admit or lack of response to a request for a bed should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(03/02/08 to 03/08/08)	(03/09/08 to 03/15/08)
Face-to-Face evaluations	240	223
TDOs obtained	70	61
Streeted or Arrested	2	5
Delays in obtaining a TDO	4	6
TDOs for people with a Medicaid HMO	16	10
Boards not reporting:	ES	Ches, ES

HPR V Reinvestment Project - Non-Acute Services

Update for March 20, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port) ²	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	13	9	2	1	5	n/a
Persons Served Month-to-Date	35	55	15	7	1	2	10
MTD days of service	218	55	145	15	14	2	84
Average Daily Census (ADC)	10.9	2.8	7.3	0.8	0.7	0.1	4.2
% daily capacity used	99%	21%	81%	38%	70%	2%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	4	2	1**
MTD days of service	80	40	9
Average Daily Census (ADC)	4.0	2.0	0.5
% daily capacity used	67%	67%	23%
Current Availability	2*	1 female	1 female

¹ Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 13.9 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

*Includes one pending admission **Person is on two-week trial from ESH leading to discharge

Acute Census Update for March 24, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	9	8	15	16	0
Month-to-Date Used (MTD)	219	192	337	384	0
% of Maximum bed days used	88%	77%	68%	77%	n/a
Average Daily Census (ADC)	9.1	8.0	14.0	16.0	0.0
Pre-Purchased Days Remaining	29	56	159	112	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval.

Maximum average daily census for the remainder of the month, to use the full amount of pre-purchased bed days, without going into per diem:

Maryview = 4.1 / Riverside = 22.7

For the rest of the month:

Riverside will be able to accommodate on average an additional 6 people each day for a total daily census of 22.

Maryview needs to reduce down to 4 people a day to avoid paying per diem.

Riverside must be the first choice for any new Project admission; any refusal to admit or lack of response to a request for a bed should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Acute Census Update for March 27, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	10	8	24	16	0
Month-to-Date Used (MTD)	249	216	394	432	0
% of Maximum bed days used	100%	87%	79%	87%	n/a
Average Daily Census (ADC)	9.2	8.0	14.6	16.0	0.0
Pre-Purchased Days Remaining	0	32	102	64	n/a
Per Diem Used	1	0	0	0	0

Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval.

All admissions to Maryview now require approval through the per diem process effective 03/27/08.

Per Diem Process: prescriber/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(03/16/08 to 03/22/08)
Face-to-Face evaluations	152
TDOs obtained	39
Streeted or Arrested	0
Delays in obtaining a TDO	1
TDOs for people with a Medicaid HMO	5
Boards not reporting:	Ches, ES, Port, VB, WT

HPR V Reinvestment Project - Non-Acute Services

Update for March 27, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port) ²	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	13	9	2	1	5	n/a
Persons Served Month-to-Date	49	53	43	9	1	3	13
MTD days of service	289	53	191	25	14	3	98
Average Daily Census (ADC)	10.7	2.0	7.1	0.9	0.5	0.1	3.6
% daily capacity used	97%	15%	79%	46%	52%	2%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	4	2	1
MTD days of service	48	54	16
Average Daily Census (ADC)	1.8	2.0	0.6
% daily capacity used	30%	67%	30%
Current Availability	2	1 female	1 female

¹ Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 13.9 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

*Person is on two-week trial from ESH leading to discharge

Acute Census Update for April 03, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	5	8	20	16	0
Month-to-Date Used (MTD)	14	24	55	48	0
% of Maximum bed days used	6%	10%	11%	10%	n/a
Average Daily Census (ADC)	4.7	8.0	18.3	16.0	0.0
Pre-Purchased Days Remaining	226	216	425	432	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(03/23/08 to 03/29/08)
Face-to-Face evaluations	229
TDOs obtained	70
Streeted or Arrested	4
Delays in obtaining a TDO	2
TDOs for people with a Medicaid HMO	7
Boards not reporting:	ES

HPR V Reinvestment Project - Non-Acute Services

Update for April 03, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port) ²	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	13	9	2	1	5	n/a
Persons Served Month-to-Date	13	9	9	1	0	0	1
MTD days of service	33	9	24	3	0	0	4
Average Daily Census (ADC)	11.0	3.0	8.0	1.0	0.0	0	1.3
% daily capacity used	100%	23%	89%	50%	0%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	4	2	1
MTD days of service	12	6	3
Average Daily Census (ADC)	4.0	2.0	1.0
% daily capacity used	67%	67%	50%
Current Availability	2	1 female	1 female*

¹ Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 13.9 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

*Program capacity allows for two females; one bed is currently off-line.

Acute Census Update for April 08, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	7	8	21	16	2
Month-to-Date Used (MTD)	50	64	155	128	8
% of Maximum bed days used	21%	27%	32%	27%	n/a
Average Daily Census (ADC)	6.3	8.0	19.4	16.0	1.0
Pre-Purchased Days Remaining	190	176	325	352	n/a
Per Diem Used	0	0	0	0	8

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Acute Census Update for April 10, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	10	8	18	16	2
Month-to-Date Used (MTD)	72	80	180	160	12
% of Maximum bed days used	30%	33%	38%	33%	n/a
Average Daily Census (ADC)	7.2	8.0	18.0	16.0	1.2
Pre-Purchased Days Remaining	168	160	300	320	n/a
Per Diem Used	0	0	0	0	12

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(03/30/08 to 04/05/08)
Face-to-Face evaluations	203
TDOs obtained	73
Streeted or Arrested	0
Delays in obtaining a TDO	2
TDOs for people with a Medicaid HMO	5
Boards not reporting:	ES, Port, WT

HPR V Reinvestment Project - Non-Acute Services

Update for April 10, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port) ²	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	13	9	2	1	5	n/a
Persons Served Month-to-Date	23	34	15	3	0	0	2
MTD days of service	124	34	83	21	0	0	18
Average Daily Census (ADC)	12.4	3.4	8.3	2.1	0.0	0.0	1.8
% daily capacity used	113%	26%	92%	105%	0%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	4	2	1
MTD days of service	40	20	10
Average Daily Census (ADC)	4.0	2.0	1.0
% daily capacity used	67%	67%	50%
Current Availability	2	1 female	1 female*

¹ Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 13.9 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

*Program capacity allows for two females; one bed is currently off-line.

Acute Census Update for April 17, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	6	8	13	16	0
Month-to-Date Used (MTD)	127	136	266	272	10
% of Maximum bed days used	53%	57%	55%	57%	n/a
Average Daily Census (ADC)	7.5	8.0	15.6	16.0	0.6
Pre-Purchased Days Remaining	113	104	214	208	n/a
Per Diem Used	0	0	0	0	10

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(04/06/08 to 04/12/08)
Face-to-Face evaluations	263
TDOs obtained	71
Streeted or Arrested	4
Delays in obtaining a TDO	1
TDOs for people with a Medicaid HMO	10
Boards not reporting:	Ches, ES

HPR V Reinvestment Project - Non-Acute Services

Update for April 17, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port) ²	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	13	9	2	1	5	n/a
Persons Served Month-to-Date	32	46	23	4	0	0	5
MTD days of service	198	46	112	32	0	0	43
Average Daily Census (ADC)	11.6	2.7	6.6	1.9	0.0	0.0	2.5
% daily capacity used	106%	21%	73%	94%	0%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	6	2	1
MTD days of service	77	34	17
Average Daily Census (ADC)	4.5	2.0	1.0
% daily capacity used	75%	67%	50%
Current Availability	0	1 female	1 female

¹ Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008); activity only reflects those Project-funded admissions recorded on the web census. Capacity based on (8 beds * 24 hours) / 13.9 ALOS

² Based on average length of stay of 4 hours, facility open 16 hours a day Mon-Fri. Capacity based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

Acute Census Update for April 22, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	7	8	20	16	0
Month-to-Date Used (MTD)	149	176	350	352	9
% of Maximum bed days used	62%	73%	73%	73%	n/a
Average Daily Census (ADC)	6.8	8.0	15.9	16.0	0.4
Pre-Purchased Days Remaining	91	64	130	128	n/a
Per Diem Used	0	0	0	0	9

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Acute Census Update for April 24, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	8	8	17	16	0
Month-to-Date Used (MTD)	170	192	389	384	9
% of Maximum bed days used	71%	80%	81%	80%	n/a
Average Daily Census (ADC)	7.1	8.0	16.2	16.0	0.4
Pre-Purchased Days Remaining	70	48	91	96	n/a
Per Diem Used	0	0	0	0	9

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Advisory – Prepurchased and Per Diem Status

For RBHC:

1) Initial Authorizations will NOT have prepurchased funds available starting 04/29/08 at RBHC. CSB should NOT enter new authorizations effective 4/28/08 without contacting the Reinvestment Project UR staff to obtain the most recent information. The 4/29/08 projection is based on the CSB bed day authorizations (current and encumbered) not exceeding 15.2 ADC.

For Maryview:

2) Initial Authorizations will have prepurchased funds available through 4/30/08 at MV. CSB staff should not enter new authorizations effective 4/29/08 without contacting the Reinvestment Project UR Staff to obtain the most recent information. The 4/30/08 projection is based on the CSB bed day authorizations (current and encumbered) not exceeding 11.7 ADC.

Both dates may vary should the daily census exceed these estimates. Please also be aware that the weekends pose the most risk for exceeding the ADC. Individuals hospitalized under TDO often have hearings on Monday and would require active participation of the CSBs on the weekends to ensure discharge planning for those individuals in the hospital as well as planning for hearings.

For Both:

4) The remaining prepurchased and per diem bed-days will be used only for individuals who are in the project prior to the 29th at RBHC and the 30th at MV. In the event that the ADC is not exceeded and bed days are made available, the projected dates will be revised.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

HPR V Reinvestment Project - Non-Acute Services Update for April 24, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN)	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ³	Shallop (ES)	Safe Haven (Port)	Home-Based Crisis Stabilization
Program Beds Available	11	8	9	2	1	5	n/a
Persons Served Month-to-Date	43	66	30	5	0	0	5
MTD days of service	272	66	154	46	0	0	54
Average Daily Census (ADC)	11.3	2.8	6.4	1.9	0.0	0.0	2.3
% daily capacity used	103%	16% ¹	71%	96%	0%	0% ²	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	6	3	1
MTD days of service	119	59	24
Average Daily Census (ADC)	5.0	2.5	1.0
% daily capacity used	83%	82%	50%
Current Availability	0	0	0 ⁴

Regional Emergency Services Summary	(04/13/08 to 04/19/08)
Face-to-Face evaluations	223
TDOs obtained	64
Streeted or Arrested	1
Delays in obtaining a TDO	2
TDOs for people with a Medicaid HMO	7
Boards not reporting:	Ches, ES, Port, WT

¹ Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds * 24 hours * number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

² Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for April: (22 weekdays * 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.

³ May also include persons at Discovery Place for 48-hour passes from ESH

⁴ TLA currently has one bed off-line

Acute Census Update for April 2008 (unaudited)

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Month-to-Date Used (MTD)	210	240	448	480	10
% of Maximum bed days used	88%	100%	93%	100%	n/a
Average Daily Census (ADC)	7.0	8.0	14.9	16.0	0.3
Pre-Purchased Days Remaining	30	0	32	0	n/a
Per Diem Used	0	0	0	0	10

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(04/20/08 to 04/26/08)
Face-to-Face evaluations	234
TDOs obtained	79
Streeted or Arrested	0
Delays in obtaining a TDO	1
TDOs for people with a Medicaid HMO	10
Boards not reporting:	ES, WT

HPR V Reinvestment Project - Non-Acute Services Update for April 2008 (unaudited)

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ²	Shallop (ES)	Safe Haven (Port) ³	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	8	9	2	1	5	n/a
Persons Served Month-to-Date	52	83	36	7	0	0	5
MTD days of service	345	83	208	57	0	0	57
Average Daily Census (ADC)	11.5	2.8	6.9	1.9	0.0	0.0	1.9
% daily capacity used	105%	20%	77%	95%	0%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	6	3	1
MTD days of service	161	59	30
Average Daily Census (ADC)	5.4	2.0	1.0
% daily capacity used	89%	66%	50%
Current Availability	0	0	0⁴

¹ Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds * 24 hours * number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

² May also include persons at Discovery Place for 48-hour passes from ESH

³ Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for April: (22 weekdays * 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.

⁴ TLA currently has one bed off-line

Acute Census Update for May 01, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Month-to-Date Used (MTD)	11	8	7	16	1
% of Maximum bed days used	11	8	7	16	1
Average Daily Census (ADC)	4%	3%	1%	3%	n/a
Pre-Purchased Days Remaining	11.0	8.0	7.0	16.0	1.0
Per Diem Used	237	240	489	480	n/a

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

HPR V Reinvestment Project - Non-Acute Services

Update for May 01, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ²	Shallop (ES)	Safe Haven (Port) ³	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	8	9	2	1	5	n/a
Persons Served Month-to-Date	10	3	7	0	0	0	0
MTD days of service	1	3	7	0	0	0	0
Average Daily Census (ADC)	1.0	3.0	7.0	0.0	0.0	0.0	0.0
% daily capacity used	9%	1%	78%	0%	0%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	6	3	1
MTD days of service	6	3	1
Average Daily Census (ADC)	6.0	3.0	1.0
% daily capacity used	100%	100%	50%
Current Availability	0	0	0⁴

¹ Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds * 24 hours * number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

² May also include persons at Discovery Place for 48-hour passes from ESH

³ Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for April: (22 weekdays * 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.

⁴ TLA currently has one bed off-line

Acute Census Update for May 08, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	8	8	19	16	0
Month-to-Date Used (MTD)	74	64	103	128	0
% of Maximum bed days used	30%	26%	21%	26%	n/a
Average Daily Census (ADC)	9.3	8.0	12.9	16.0	0.0
Pre-Purchased Days Remaining	174	184	393	368	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(04/27 to 05/03)
Face-to-Face evaluations	238
TDOs obtained	76
Streeted or Arrested	0
Delays in obtaining a TDO	0
TDOs for people with a Medicaid HMO	15
Boards not reporting:	ES, WT

HPR V Reinvestment Project - Non-Acute Services

Update for May 08, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ²	Shallop (ES)	Safe Haven (Port) ³	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	8	9	2	1	5	n/a
Persons Served Month-to-Date	21	26	10	NR	0	0	2
MTD days of service	86	26	40	NR	0	0	19
Average Daily Census (ADC)	10.8	3.3	5.0	0.0	0.0	0.0	2.4
% daily capacity used	98%	6%	56%	0%	0%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	6	3	1
MTD days of service	48	24	8
Average Daily Census (ADC)	6.0	3.0	1.0
% daily capacity used	100%	100%	50%
Current Availability	1	1 (female)	0⁴

¹ Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds * 24 hours * number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

² May also include persons at Discovery Place for 48-hour passes from ESH

³ Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for April: (22 weekdays * 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.

⁴ TLA currently has one bed off-line

Acute Census Update for May 13, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	8	8	18	16	0
Month-to-Date Used (MTD)	119	104	213	208	0
% of Maximum bed days used	48%	42%	43%	42%	n/a
Average Daily Census (ADC)	9.2	8.0	16.4	16.0	0.0
Pre-Purchased Days Remaining	129	144	283	288	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

The Maximum Daily Census for the remainder of the month that still avoids Per Diem is: 6.8 for Maryview and 14.9 for Riverside. This means that in order to avoid using Per Diem, the number of admissions will need to be reduced at both facilities.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Acute Census Update for May 15, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	11	8	24	16	0
Month-to-Date Used (MTD)	139	120	266	240	0
% of Maximum bed days used	56%	48%	54%	48%	n/a
Average Daily Census (ADC)	9.3	8.0	17.7	16.0	0.0
Pre-Purchased Days Remaining	109	128	230	256	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

At the current rate, both Maryview and Riverside will exhaust the prepurchased bed-days on 05/24. To avoid this, the number of admissions will need to be reduced so that the daily census for the remainder of the month for Maryview gets down to 6.4 and Riverside down to 13.5

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(05/04 to 05/10)
Face-to-Face evaluations	267
TDOs obtained	89
Streeted or Arrested	3
Delays in obtaining a TDO	1
TDOs for people with a Medicaid HMO	11
Boards not reporting:	ES

HPR V Reinvestment Project - Non-Acute Services

Update for May 15, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ²	Shallop (ES)	Safe Haven (Port) ³	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	8	9	2	1	5	n/a
Persons Served Month-to-Date	31	50	21	6	0	0	6
MTD days of service	143	50	90	41	0	0	55
Average Daily Census (ADC)	9.5	3.3	6.0	2.7	0.0	0.0	3.7
% daily capacity used	87%	12%	67%	137%	0%	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	5	3	1
MTD days of service	63	38	15
Average Daily Census (ADC)	4.2	2.5	1.0
% daily capacity used	70%	84%	50%
Current Availability	2	1	0⁴

¹ Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds * 24 hours * number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

² May also include persons at Discovery Place for 48-hour passes from ESH

³ Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for April: (22 weekdays * 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.

⁴ TLA currently has one bed off-line

Acute Census Update for May 19, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	11	8	19	16	0
Month-to-Date Used (MTD)	168	152	324	304	0
% of Maximum bed days used	68%	61%	65%	61%	n/a
Average Daily Census (ADC)	8.8	8.0	17.1	16.0	0.0
Pre-Purchased Days Remaining	80	96	172	192	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

At the current rate, Maryview will exhaust the prepurchased bed-days on 05/26; Riverside runs out on 05/28. To avoid this, the number of admissions will need to be reduced so that the daily census for the remainder of the month for Maryview gets down to 6.2 and Riverside down to 13.2.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Acute Census Update for May 22, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	9	8	21	16	0
Month-to-Date Used (MTD)	202	176	361	352	0
% of Maximum bed days used	81%	71%	73%	71%	n/a
Average Daily Census (ADC)	9.2	8.0	16.4	16.0	0.0
Pre-Purchased Days Remaining	46	72	135	144	n/a
Per Diem Used	0	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

At the current rate, Maryview will exhaust the prepurchased bed-days on 05/27; Riverside runs out on 05/28. To avoid this, the number of admissions will need to be reduced so that the daily census for the remainder of the month for Maryview gets down to 4.6 and Riverside down to 13.5.

Per Diem Process: prescreener/hearing representative → CM CSB clinical director → project (757-508-6033)

Regional Emergency Services Summary	(05/11 to 05/17)
Face-to-Face evaluations	185
TDOs obtained	8943
Streeted or Arrested	1
Delays in obtaining a TDO	3
TDOs for people with a Medicaid HMO	7
Boards not reporting:	CH, ES, PO, VB

HPR V Reinvestment Project - Non-Acute Services

Update for May 22, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ²	Shallop (ES)	Safe Haven (Port) ³	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	8	9	2	1	5	n/a
Persons Served Month-to-Date	40	71	30	7	NR	0	11
MTD days of service	239	71	162	65	NR	0	71
Average Daily Census (ADC)	10.9	3.2	7.4	3.0	NR	0.0	3.2
% daily capacity used	99%	17%	82%	148%	NR	0%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	7	NR	1
MTD days of service	93	NR	22
Average Daily Census (ADC)	4.2	NR	1.0
% daily capacity used	70%	NR	50%
Current Availability	1	NR	1 female

¹ Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds * 24 hours * number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

² May also include persons at Discovery Place for 48-hour passes from ESH

³ Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for May: (22 weekdays * 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.

Acute Census Update for May 29, 2008

Areas in RED *significantly* exceed the expected value. Areas in LIGHT BLUE are *significantly* below the expected value.

	Maryview	Maryview EXPECTED	Riverside	Riverside EXPECTED	Per Diem Facilities*
Current Census	2	8	12	16	0
Month-to-Date Used (MTD)	264	232	485	464	0
% of Maximum bed days used	106%	94%	98%	94%	n/a
Average Daily Census (ADC)	9.1	8.0	16.7	16.0	0.0
Pre-Purchased Days Remaining	0	16	11	32	n/a
Per Diem Used	16	0	0	0	0

* Per Diem Facilities are Virginia Beach Psychiatric Center and Obici. Admission to a Per Diem facility requires Project Director approval. Refusals to admit by any Project facility (including Recovery Center), even if the person was later admitted to a different Project hospital, should be documented on the Fax cover sheet and reported to the Project office.

All prepurchased days have been exhausted at Maryview; Riverside exceeds prepurchased bed days on 05/30. Based on the current census, all remaining per diem funds available for May and June will be exhausted this month. No new Project admissions should be authorized without first contacting the Project Office.

Regional Emergency Services Summary	(05/18 to 05/24)
Face-to-Face evaluations	209
TDOs obtained	70
Streeted or Arrested	0
Delays in obtaining a TDO	0
TDOs for people with a Medicaid HMO	6
Boards not reporting:	CH, ES, WT

Note: All census data is LIVE and UNAUDITED. The end-of-month audit may result in per diem funds being available.

HPR V Reinvestment Project - Non-Acute Services

Update for May 29, 2008

Crisis Stabilization	Recovery Center (VB)	Regional Crisis Stabilization Center (HNN) ¹	Tidewater Drive Center (Nor)	Discovery Place (MPNN) ²	Shallop (ES)	Safe Haven (Port) ³	Home-Based Crisis Stabilization
Maximum Daily Capacity	11	8	9	2	1	5	n/a
Persons Served Month-to-Date	53	84	36	7	1	1	14
MTD days of service	317	84	176	71	2	1	114
Average Daily Census (ADC)	10.9	2.9	6.1	2.4	0.1	0.0	3.9
% daily capacity used	99%	20%	67%	122%	7%	1%	n/a

Transitional / Recovery Based Housing	Discovery Place (MPNN)	Shallop (ES)	Transitional Living Apartments (Col)
Maximum Census	6	3	2
Persons Served Month-to-Date	7	2	1
MTD days of service	128	58	29
Average Daily Census (ADC)	4.4	2.0	1.0
% daily capacity used	74%	67%	50%
Current Availability	1	1 female	1 female

¹ Service capacity type for the Regional Crisis Stabilization Center is a slot. The number of slots available each month is defined by: (8 beds * 24 hours * number of days in the month) / 13.9 ALOS. Based on average Project-funded length of stay of 13.9 hours (avg. Jan – Feb 2008). Only reflects those Project-funded admissions recorded on the web census.

² May also include persons at Discovery Place for 48-hour passes from ESH

³ Service capacity type for Safe Haven is a slot. The number of slots available each month is defined by: average length of stay of 4 hours, facility open 16 hours a day Mon-Fri, yielding for May: (22 weekdays * 16 operating hours) / 4 hours ALOS. ALOS based on CSB verbal report.